

**FINAL**

**PUBLIC HEARING**

7:00 P.M., AUGUST 15, 2018

CITY OF LA CYGNE

**2019**

**BUDGET**



**CERTIFICATE**  
To the Clerk of Linn County, State of Kansas  
We, the undersigned, officers of  
**City of La Cygne**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and  
(3) the Amounts(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit for 2019		2		
Allocation of MVT, RVT, 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	1,601,339	491,114
Debt Service	10-113			
Library	12-1220			
Special Highway		8	141,000	
General Bond & Interest (11)		8	41,988	
Spec Park & Rec (08)		9	30,850	
Park & Pool (07)			83,751	
Oak Lawn Cemetery (09)			24,750	
Pollman Cemetery (10)			700	
Solid Waste (05)		11	17,500	
Pool & Park Spec Proj (23)		11	185,750	
Water Utility (03)		12	726,469	
Gas Utility (02)		13	932,938	
Sewer Utility (04)		14	207,243	
Non-Budgeted Funds-A		15		
Non-Budgeted Funds-B		16		
<b>Totals</b>		xxxxxx	3,994,278	491,114
				County Clerk's Use Only
Budget Summary		17		
Neighborhood Revitalization Rebate				Nov 1, 2018 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City need to hold an election?**

491,114  
NO

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Attest: \_\_\_\_\_, 2018

*Robert Sullivan* *James K. ...*  
*Esther Shields* *Amieles*  
*Neil ...*

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**CPA Summary**

City of La Cygne

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018 budget	+ \$ <u>466,196</u>
2. Library levy in 2018 budget	- \$ _____
Other tax entity levy in 2018 budget	- \$ _____
3. Net tax levy	\$ <u>466,196</u>

**2019 Budget Percentage Adjustments**

4. New improvements for 2018 :	+ <u>177,334</u>	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ <u>275,456</u>	
5b. Personal property 2017	- <u>280,839</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2018 :	+ <u>0</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>177,334</u>	
11. Total estimated valuation July 1, 2018	<u>5,642,096</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0325</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>15,128</u>	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	<u>2.10%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>9,790</u>	
<b>16. Total Percentage Adjustments</b>	<b>\$ <u>24,918</u></b>	











City of La Cygne

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	905,740	874,609	746,545
Receipts:			
Ad Valorem Tax	433,704	466,196	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	32,816		
Motor Vehicle Tax	53,854	49,528	60,767
Recreational Vehicle Tax			1,842
16/20M Vehicle Tax			894
Commercial Vehicle Tax			410
Watercraft Tax			314
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	4,003	3,912	4,065
Compensating Use Tax			
Local Sales Tax	224,956	220,820	220,673
Franchise Tax	30,862	28,000	28,050
Licenses	2,740	1,000	2,000
County Compactor Appropriation	3,900	3,900	3,900
Fines, Forfeitures & Penalties	71,017	39,250	37,286
Dog Licenses	1,399	1,000	1,150
Community Building Receipts	1,985	1,000	1,250
Swanfest Receipts	115	750	0
Vin Inspection Receipts	0	0	750
Grants (Police, Fire, Emerg Mgmt)	0	0	5,100
Linn County Economic Development	14,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,501	1,500	2,000
Neighborhood Revitalization Rebate			0
Miscellaneous	7,679	10,000	7,500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>886,531</b>	<b>826,856</b>	<b>377,951</b>
<b>Resources Available:</b>	<b>1,792,271</b>	<b>1,701,465</b>	<b>1,124,496</b>





City of La Cygne

2019

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Expenditures:</b>			
<b>GENERAL GOVERNMENT (10)</b>			
Salaries	38,147	38,000	66,719
Contractual	41,743	42,663	42,660
Commodities	8,596	7,520	11,478
Capital Outlay	1,192	5,000	20,000
<b>Total</b>	<b>89,678</b>	<b>93,183</b>	<b>140,857</b>
<b>PUBLIC SAFETY - POLICE (11)</b>			
Salaries	151,464	123,300	129,500
Contractual	36,315	42,500	46,800
Commodities	21,417	23,500	24,100
Capital Outlay		15,000	15,000
<b>Total</b>	<b>209,196</b>	<b>204,300</b>	<b>215,400</b>
<b>PUBLIC SAFETY - FIRE (12)</b>			
Salaries	5,370	10,000	15,000
Contractual	14,927	15,500	25,500
Commodities	12,176	7,500	10,030
Capital Outlay	3,000	5,000	10,065
Lease Payment	7,730	7,730	7,730
<b>Total</b>	<b>43,203</b>	<b>45,730</b>	<b>68,325</b>
<b>HIGHWAYS &amp; STREETS (16)</b>			
Salaries	4,910	15,000	15,000
Contractual	19,275	29,203	30,053
Commodities	9,668	36,162	34,162
Transfer to Street/Spec Hwy	90,000	181,200	171,629
Capital Outlay	9,500	100,000	435,671
<b>Total</b>	<b>133,353</b>	<b>361,565</b>	<b>686,515</b>
<b>GEN'L: PARK &amp; RECREATION (15)</b>			
Salaries			100
Contractual			
Commodities			
Capital Outlay			2,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,600</b>
<b>GEN'L: COMMUNITY BUILDING (13)</b>			
Salaries	83	150	150
Contractual	6,472	7,500	10,020
Commodities	260	300	842
Capital Outlay		0	5,000
<b>Total</b>	<b>6,815</b>	<b>7,950</b>	<b>16,012</b>
<b>GEN'L: OAKLAWN CEMETERY (14)</b>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Transfer to Oaklawn Cemetery	15,000	15,000	20,000
<b>Total</b>	<b>15,000</b>	<b>15,000</b>	<b>20,000</b>
<b>PUBLIC HEALTH-COMPACTOR (17)</b>			
Salaries	17,492	17,500	17,500
Contractual			
Commodities	7		
Capital Outlay			
<b>Total</b>	<b>17,499</b>	<b>17,500</b>	<b>17,500</b>
<b>Page 1 - Total</b>	<b>514,744</b>	<b>745,228</b>	<b>1,167,209</b>

Adopted Budget  
General Fund - Detail Page 2

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Expenditures:</b>			
<b>GENERAL - SWANFEST (18)</b>			
Salaries			
Contractual	14	20	
Commodities			
Capital Outlay		3,600	1,500
<b>Total</b>	<b>14</b>	<b>3,620</b>	<b>1,500</b>
<b>EMERGENCY PREPAREDNESS (19)</b>			
Salaries		0	1,000
Contractual		0	1,000
Commodities		0	
Capital Outlay			
Grant Match		0	2,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>4,500</b>
<b>TRANSFERS TO OTHER FUNDS</b>			
Capital Improvement	104,500	0	30,500
Capital Improvement - Fire	10,000	10,000	10,000
Equipment Reserve	104,500	0	30,500
<b>Total</b>	<b>219,000</b>	<b>10,000</b>	<b>71,000</b>
<b>EMPLOYEE BENEFITS</b>			
Health Insurance	95,989	100,000	235,380
KPERS	38,647	40,000	42,000
Social Security	38,905	39,000	40,000
Unemployment	507	800	14,000
Workers Compensation	8,980	15,502	25,000
Other	369		0
Contractual	507	770	750
<b>Total</b>	<b>183,904</b>	<b>196,072</b>	<b>357,130</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Page 2 -Total	402,918	209,692	434,130
Page 1 -Total	514,744	745,228	1,167,209
<b>Grand Total</b>	<b>917,662</b>	<b>954,920</b>	<b>1,601,339</b>

(Note: Should agree with general sub-totals.)



City of La Cygne

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	30,415	118,871	299,193
Receipts:			
State of Kansas Gas Tax	29,635	30,040	30,150
County Transfers Gas		0	0
General Fund Transfer	90,000	181,200	171,629
Interest on Idle Funds	49	82	95
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>119,684</b>	<b>211,322</b>	<b>201,874</b>
<b>Resources Available:</b>	<b>150,099</b>	<b>330,193</b>	<b>501,067</b>
Expenditures:			
Salaries	25,117	25,000	29,000
Contractual Services	1,937	2,000	6,000
Commodities	4,174	4,000	6,000
Capital Outlay			100,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>31,228</b>	<b>31,000</b>	<b>141,000</b>
Unencumbered Cash Balance Dec 31	118,871	299,193	360,067
2017/2018/2019 Budget Authority Amount:	41,000	41,000	141,000

Adopted Budget

<b>General Bond &amp; Interest (11)</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	20,413	20,456	20,496
Receipts:			
Transfer from Water Utility			
Debt Services Charges - Rural Water	39,678	38,298	41,888
Interest on Idle Funds	48	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>39,726</b>	<b>38,348</b>	<b>41,938</b>
<b>Resources Available:</b>	<b>60,139</b>	<b>58,804</b>	<b>62,434</b>
Expenditures:			
Principal	30,000	30,000	35,000
Interest	9,678	8,298	6,888
Other	5	10	100
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>39,683</b>	<b>38,308</b>	<b>41,988</b>
Unencumbered Cash Balance Dec 31	20,456	20,496	20,446
2017/2018/2019 Budget Authority Amount:	39,778	38,398	41,988

**CPA Summary**

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City of La Cygne

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Spec Park &amp; Rec (08)</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	27,643	32,548	35,370
Receipts:			
Local Alcohol Tax	4,003	3,912	4,065
County Park Appropriation	800	800	800
Interest on Idle Funds	116	110	120
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,919</b>	<b>4,822</b>	<b>4,985</b>
<b>Resources Available:-</b>	<b>32,562</b>	<b>37,370</b>	<b>40,355</b>
Expenditures:			
Commodities		0	16,000
Contractual Services	14	2,000	14,850
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>14</b>	<b>2,000</b>	<b>30,850</b>
Unencumbered Cash Balance Dec 31	32,548	35,370	9,505
2017/2018/2019 Budget Authority Amount:	31,000	30,850	30,850

Adopted Budget

<b>Park &amp; Pool (07)</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	21,423	27,060	21,669
Receipts:			
Lincoln Township	50,000	62,000	58,450
Pool Receipts	11,201	10,500	10,200
Pool Concessions Receipts	5,362	5,000	4,500
Blast in the Park	0	2,750	2,500
Pavilion & Camping Fees	8,515	5,300	5,200
Interest on Idle Funds	83	70	70
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>75,161</b>	<b>85,620</b>	<b>80,920</b>
<b>Resources Available:</b>	<b>96,584</b>	<b>112,680</b>	<b>102,589</b>
Expenditures:			
<b>PARK</b>			
Salaries	7,303	8,500	9,800
Contractual Services	14,700	13,500	12,600
Commodities	4,749	5,851	5,851
Capital Outlay	0	15,060	3,000
<b>POOL</b>			
Salaries	25,701	27,200	29,000
Contractual Services	8,869	10,500	10,500
Commodities	8,202	10,000	10,000
Capital Outlay		400	3,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>69,524</b>	<b>91,011</b>	<b>83,751</b>
Unencumbered Cash Balance Dec 31	27,060	21,669	18,838
2017/2018/2019 Budget Authority Amount:	76,840	91,126	83,751

CPA Summary

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City of La Cygne

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Oak Lawn Cemetery (09)</b>			
Unencumbered Cash Balance Jan 1	5,720	7,707	7,527
Receipts:			
Transfer from General Fund	15,000	15,000	20,000
Transfer Interest from Pollman Fund	482	600	700
Lot Sales		200	200
Interest on Idle Funds	22	20	20
Miscellaneous	42		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>15,546</b>	<b>15,820</b>	<b>20,920</b>
<b>Resources Available:</b>	<b>21,266</b>	<b>23,527</b>	<b>28,447</b>
Expenditures:			
Salaries	10,370	11,000	13,000
Contractual Services	1,788	3,600	3,500
Commodities	1,401	1,400	3,250
Capital Outlay			5,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>13,559</b>	<b>16,000</b>	<b>24,750</b>
Unencumbered Cash Balance Dec 31	7,707	7,527	3,697
2017/2018/2019 Budget Authority Amount:	29,400	19,400	24,750

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Pollman Cemetery (10)</b>			
Unencumbered Cash Balance Jan 1	53,101	55,801	57,801
Receipts:			
Lot Sales	2,700	2,000	2,000
Interest on Idle Funds	482	600	700
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,182</b>	<b>2,600</b>	<b>2,700</b>
<b>Resources Available:</b>	<b>56,283</b>	<b>58,401</b>	<b>60,501</b>
Expenditures:			
Contractual Services	482	600	700
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>482</b>	<b>600</b>	<b>700</b>
Unencumbered Cash Balance Dec 31	55,801	57,801	59,801
2017/2018/2019 Budget Authority Amount:	700	700	700

CPA Summary

City of La Cygne

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Solid Waste (05)</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	4,038	7,735	9,072
Receipts:			
Customer Service	16,554	16,500	17,500
Interest on Idle Funds	9	7	9
Miscellaneous	305	30	
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>16,868</b>	<b>16,537</b>	<b>17,509</b>
<b>Resources Available:</b>	<b>20,906</b>	<b>24,272</b>	<b>26,581</b>
Expenditures:			
Collection and Disposal			
Contractual Services	13,171	15,200	17,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>13,171</b>	<b>15,200</b>	<b>17,500</b>
Unencumbered Cash Balance Dec 31	7,735	9,072	9,081
2017/2018/2019 Budget Authority Amount:	14,488	15,250	17,500

Adopted Budget

<b>Pool &amp; Park Spec Proj (23)</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	392,793	397,056	423,926
Receipts:			
Sales Tax Receipts	224,956	220,820	220,673
Other Income			
T Bill Interest Income			
Interest on Idle Funds	4,083	3,800	3,950
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>229,039</b>	<b>224,620</b>	<b>224,623</b>
<b>Resources Available:</b>	<b>621,832</b>	<b>621,676</b>	<b>648,549</b>
Expenditures:			
Debt service - Principle	50,000	50,000	50,000
Debt Service - Interest	64,625	62,750	60,750
Capital Outlay - Park & Pool Prof	32,151	85,000	75,000
Pavillion Project	78,000		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>224,776</b>	<b>197,750</b>	<b>185,750</b>
Unencumbered Cash Balance Dec 31	397,056	423,926	462,799
2017/2018/2019 Budget Authority Amount:	314,615	312,750	185,750

**CPA Summary**

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City of La Cygne

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water Utility (03)</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	727,027	751,831	579,288
Receipts:			
Water Sales - Customer	398,538	375,000	400,000
Water Salesman	2,698	2,600	2,000
Penalties	7,962	7,400	7,250
Customer Deposits	11,106	10,500	10,000
Sales Tax & WPF Fees	5,163	4,200	4,200
Debt Service Charges -Rural Water			
Interest on Idle Funds	2,745	2,500	2,500
Miscellaneous	6,244	7,000	5,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>434,456</b>	<b>409,200</b>	<b>430,950</b>
<b>Resources Available:</b>	<b>1,161,483</b>	<b>1,161,031</b>	<b>1,010,238</b>
Expenditures:			
PRODUCTION			
Salaries	69,561	68,500	70,000
Contractual Services	48,409	55,000	80,350
Commodities	50,132	60,000	72,900
Capital Outlay		100,000	150,000
DISTRIBUTION			
Salaries	63,051	58,500	55,000
Contractual Services	26,313	45,225	35,700
Commodities	13,523	10,000	26,500
Capital Outlay		50,000	100,000
NON-OPERATING EXPENSES			
Deposits	9,707	5,500	6,000
Sales Tax & Protection Fees	6,438	6,500	6,900
DEBT SERVICE ON CAPITAL LEASES			
Principle	42,531	43,701	45,503
Interest	79,987	78,817	77,616
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>409,652</b>	<b>581,743</b>	<b>726,469</b>
Unencumbered Cash Balance Dec 31	751,831	579,288	283,769
2017/2018/2019 Budget Authority Amount:	918,518	922,118	726,469

<b>CPA Summary</b>
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City of La Cygne

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer Utility (04)</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	61,228	119,152	77,200
Receipts:			
Sewer Charges	117,477	111,508	115,500
Penalties	2,932	2,788	2,750
Linn County Economic Development Connection Fee	40,279	58,800	60,000
Interest on Idle Funds	196	161	175
Miscellaneous	509	800	2,500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>161,393</b>	<b>174,057</b>	<b>180,925</b>
<b>Resources Available:</b>	<b>222,621</b>	<b>293,209</b>	<b>258,125</b>
Expenditures:			
COLLECTION & DISPOSAL			
Salaries	23,863	23,500	25,600
Contractual Services	21,133	23,150	25,950
Commodities	13,473	15,000	17,000
Capital Outlay	6,475	115,750	100,000
DEBT ON REVOLVING LOAN			
Principle	32,551	33,728	34,946
Interest	5,557	4,464	3,330
Other	417	417	417
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>103,469</b>	<b>216,009</b>	<b>207,243</b>
Unencumbered Cash Balance Dec 31	119,152	77,200	50,882
2017/2018/2019 Budget Authority Amount:	118,326	216,159	207,243

<b>CPA Summary</b>
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NOTICE OF BUDGET HEARING

2019

The governing body of  
**City of La Cygne**  
will meet on August 15, 2018 at 7:00pm at La Cygne City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at 206 Commerical Street, La Cygne, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	917,662	86.315	954,920	86.253	1,601,339	491,114	87.045
Debt Service							
Library							
Special Highway	31,228		31,000		141,000		
General Bond & Interest (11)	39,683		38,308		41,988		
Spec Park & Rec (08)	14		2,000		30,850		
Park & Pool (07)	69,524		91,011		83,751		
Oak Lawn Cemetery (09)	13,559		16,000		24,750		
Pollman Cemetery (10)	482		600		700		
Solid Waste (05)	13,171		15,200		17,500		
Pool & Park Spec Proj (23)	224,776		197,750		185,750		
Water Utility (03)	409,652		581,743		726,469		
Gas Utility (02)	493,605		547,938		932,938		
Sewer Utility (04)	103,469		216,009		207,243		
Non-Budgeted Funds-A	1,900						
Non-Budgeted Funds-B	855,174						
Totals	3,173,899	86.315	2,692,479	86.253	3,994,278	491,114	87.045
Less: Transfers	402,482		206,800		263,329		
Net Expenditure	2,771,417		2,485,679		3,730,949		
Total Tax Levied Assessed Valuation	451,815		466,196		xxxxxxxxxxxxxxxxxxxx		
Outstanding Indebtedness, January 1,	5,234,509		5,405,016		5,642,096		
G.O. Bonds	2016		2017		2018		
Revenue Bonds	3,185,000		3,113,607		3,071,076		
Other	2,135,000		2,000,000		1,386,825		
Lease Purchase Principal	206,366		142,397		142,397		
Total	27,374		21,752		14,733		
	5,553,740		5,277,756		4,615,031		

\*Tax rates are expressed in mills

Devona Herrin  
City Official Title: City Clerk