CERTIFICATE
To the Clerk of Linn County, State of Kansas
We, the undersigned, officers of

We, the undersigned, others of
City of La Cygne
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and
(3) the Amounts(s) of 2020 Ad Valorem Tax are within statutory limitations.

2021 Adopted Budget

Page No. 2 3 4	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
No. 2 3 4	Budget Authority for Expenditures	All the second of the second o	
No. 2 3 4	for Expenditures	Tax	
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	141,000		
	38,663		
	30,850		
	86,595		
	23,875		
	700		7.11-10-3-10-1
	30,000		
	165,175		
	658,867		
	1,089,363		
	167,526		
-	107,320		
			-
XXXXXX	3,982,059	509,460	
			County Clerk's Use Only
0			
-		ŀ	Nov. 1. 2020 T-1-1
			Nov 1, 2020 Total Assessed Valuation
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		509,460	
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9	la de la constante de la const	Joseph E. Gove	Governing Body

Computation to Determine Limit for 2021

	Total tax levy amount in 2020 budget	+ \$ _	Amount of Levy 499,516
2.	Library levy in 2020 budget Other tax entity levy in 2020 budget	- \$ ₋ \$	
3.	. Net tax levy	- \$ - \$	499,516
	Percentage Adjustments	-	
4.	New improvements, remodeling and renovations for 2020 : + 413		
5.	Increase in personal property for 2020 :		
	5a. Personal property 2020 + 260,435		
	5b. Personal property 2019 - 274,619		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2020 :		
	6a. Real estate + 0		
	6b. State assessed + 0 6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0	•	
7.	Valuation of property that has changed in use during 2020 : + 11,052		
8.	Expiration of property tax abatements + 0	<u>.</u> .	
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)	e e	
10.	. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 11,465		
11.	. Total estimated valuation July 1, 2020 6,022,367		
12.	. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0019		
13.	. Percentage adjustment increase (12 times 3)	+ \$ _	953
14.	. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	_	1.80%
15.	. Consumer Price Index adjustment (Line 3 times Line 14)	\$_	8,991
16.	. Total Percentage Adjustments	- 8	9,944
		Ψ –	7,744
	Revenue Adjustments		
17.	. Property tax revenues for debt service in 2021 budget:	+	0
	Property tax revenues for debt service in 2020 budget:		0
	Increased property tax revenues spent on debt service	_	0

18.	Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	
	Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments		0
19.	Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)	+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	+	
23.	Law enforcement expenses - 2021 budget: Law enforcement expenses - 2020 budget: CPI adjustment 1.80% Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)	+	0
24.	Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2021 budget: Emergency medical expenses - 2020 budget: CPI adjustment 1.80% Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments		0
	Levies on Behalf of Another Political or Governmental Subdivision		
27.	Library Levy - 2021 budget: Other tax entity levy - 2021 budget: Other tax entity levy - 2021 budget:	++	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		509,460

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Uni 2018 Tax Levy (Less Levy for other Governmental Uni 2019 Tax Levy (Less Levy for other Governmental Uni 2020 Tax Levy (Less Levy for other Governmental Uni	its) Non Non Non	e
Average Tax Levy (last three years) CPI Adjustment	#DIV/0! #DIV/0!	

#DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

Lost Valuation Test

11

Average Tax Levy Adjusted by CPI

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	8,991
2021 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	9.001

Total Adjustment for Loss of Assessed Valuation	8,991

Exemption from Election Requirment

Yes

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	Illocation for Year 2	021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	499,516	50,636	1,308	867	194	428
Debt Service						
Library						
Marie Carlos Company						
TOTAL	499,516	50,636	1,308	867	194	428

County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate	1,308	867	194	428
Motor Vehicle Factor Recreational Vehicle Factor 16/20M Vehicle Factor Con	mmercial Vehicle	0.00174 Factor atercraft Factor	0.00039	0.00086

2021

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
General Fund	Equipment Reserve	77,000	31,000	30,000	12-1,117
General Fund	Capital Improvement	000,77			12-1,118
General Fund	Equipment Reserve-Fire			10,000	12-1,117
General Fund	Oaklawn Cemetery	15,000	20,000	20,000	12-1405
General Fund	Special Highway Fund	171,629	132,000	120,000	68-590
General Fund	Capital ImprovFire	70,000	80,000		12-1,118
General Fund	Capital Improv-Comm Bldg	3ldg		20,700	12-1,118
Sewer Utility	Utility Reserve				12-825d
Water Utility	Utility Reserve		35,000	30,000	12-825d
Pollman Cemetery	Oaklawn Cemetery	292	575	575	12-1438
	Totals	411,194	298,575	231,275	
	Adjustments				
	Adjusted Totals	411,194	298,575	231,275	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of La Cygne

Ę	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Ато	Amount Due
Type of Debt	of Issue	of Retirement	Rate %	Amount	Outstanding	Dat	Date Due	ZC Interest	2020 Dringing	2021	21 Dringing
General Obligation:	Oncer	TOUR CHICAL	2	noneer	3411,4040	IIICICSI	rincipal	111101021	rincipal	IIICICSI	rillcipal
Water System Series 2002	8/30/2002	10/1/2022	3.85-5.0	500,000	110,000	4/1	10/1	5,225	35,000	3,563	35,000
Water Series 2015A	8/4/2015	8/4/2055	2.75	347,000	326,706	8/4	8/4	8,984	5,427	8,835	5,576
Water Series 2015B	8/4/2018	8/4/2055	2.75	2,603,000	2,450,766	8/4	8/4	67,396	40,710	66,276	41,830
Total G.O. Bonds					2 887 472			81 605	81 137	NES 87	82 406
Revenue Bonds:					111006			01,000	/61,10	+/0,0/	07,400
Gas System Series 2015A	2/19/2015	10/1/2023	.5-2.0	825,000	375,000	4/1	10/1	6,813	90,000	5,463	95,000
Pool Series 2009(Refinance	11/1/2009	2/6/2020	2.0-5.0	1,620,000	205000(Refinanced	5/1	11/1	0	0	0	0
Pool Series 2020	2/6/2020	9/1/2034	2.5-3.0	1,200,000	1,200,000	3/1	9/1	18,464	75,000	30,175	60,000
Total Davanna Bands					1			1 1 0			
Other:					000,575,1			117,67	165,000	35,038	000,661
K.W.P.C.R.L.	2/22/2000	9/1/2021	3.58		108,670	3/1	9/1	2,156	36,208	940	37,516
								3			
2421 O41-22											
Total Other					108,670			2,156	36,208	940	37,516
Total Indebtedness					4,571,142			109,038	282,345	115,252	274,922

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			_	_	_	_	_	_		_	1	_	1	
Payments	Due 2021													0
Payments	Due 2020													0
Principal	Balance On Jan 1,2020													0
Total Amount	Financed (Beginning Principal)										-			Totals
Interest	Rate %													
Term of	Contract (Months)													
	Contract Date													
,	Item Purchased													

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	800,934	691,610	656,149
Receipts:			
Ad Valorem Tax	461,832	499,516	xxxxxxxxxxxxxx
Delinquent Tax	16,555		
Motor Vehicle Tax	56,171	61,284	50,636
Recreational Vehicle Tax		1,477	1,308
16/20M Vehicle Tax		1,056	867
Commercial Vehicle Tax		293	194
Watercraft Tax		335	428
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
		31	
Mineral Production Tax			
Local Alcoholic Liquor	2,773	2,851	2,522
Compensating Use Tax	2,113	2,031	2,522
Local Sales Tax	175,864	190,000	200,000
Franchise Tax	24,622	27,250	30,000
Licenses	1,849	1,750	1,500
County Compactor Appropriations	3,900	3,900	3,900
Fines, Forfeitures & Penalties	27,878	20,750	27,550
Dog Licenses	1,949	1,800	1,900
Community Building Receipts	1,480	800	1,500
Swanfest Receipts	250	0	250
Vin Inspection Receipts	1,240	825	
Grants (Police, Fire, Emerg Mgmt)	1,240		1,000
Grants (Police, Fire, Emerg Mgint)	U	2,000	5,100
Linn County Economic Development Grant			60.000
Emil County Economic Development Grant			60,000
			and the state of t
-			
In Lieu of Taxes (IRB)	40200		
Interest on Idle Funds	3,384	3,000	3,000
Neighborhood Revitalization Rebate			0
Miscellaneous	10,023	7,500	7,500
Does miscellaneous exceed 10% Total Rec	,		,
Total Receipts	789,771	826,387	399,155
Resources Available:	1,590,705	1,517,997	1,055,304
	-,,.00	- 1 1	-,,-0.

Page No. 7

General Actual for 2019 Estimate for 2020 Year for 2021 Resources Available: 1,590,705 1,517,997 1,055,304 Expenditures: GENERAL GOVERNMENT (10) 69,401 104,000 127,125 PUBLIC SAFETY - POLICE (11) 161,456 171,458 250,189 PUBLIC SAFETY - FIRE (12) 36,238 32,000 48,565	Adopted Budget	Prior Year	Current Year	Dunnand Dudant
Resources Available: 1,590,705			CHCCONSCIO NOVOLCE TOU DESCOUR	
Expenditures:				
GENERAL GOVERNMENT (10)		1,570,705	1,517,557	1,033,304
PUBLIC SAFETY - PIRE (12) 36,238 32,000 48,565 PUBLIC SAFETY - FIRE (12) 36,238 32,000 48,565 HIGHWAYS & STREETS (16) 210,034 197,553 623,145 GEN'L PARK & RECREATION (15) 0 0 1,000 GEN'L COMMUNITY BUILDING (13) 10,219 13,837 16,345 GENL OAKLAWN CEMETERY (14) 15,000 20,000 20,000 PUBLIC HEALTH - COMPACTOR (17) 18,112 20,000 22,000 GENERAL - SWANFEST (18) 0 250 2,500 GEMERGENCY PREPAREDNESS (19) 0 1,500 3,500 TRANSFERS TO OTHER FUNDS 224,000 111,000 60,700 EMPLOYEE BENEFITS 154,635 190,250 374,380 O		69 401	104 000	127 125
PUBLIC SAFETY - FIRE (12) 36,238 32,000 48,565 HIGHWAYS & STREETS (16) 210,034 197,553 623,142 GENT, PARK & RECREATION (15) 0 0 0,000 GENTL COMMUNITY BUILDING (13) 10,219 13,837 16,345 GENTL COMMUNITY BUILDING (13) 10,219 13,837 16,345 GENTL COMMUNITY BUILDING (13) 10,219 13,837 16,345 GENTL OMKLAWN CEMETERY (14) 15,000 20,000 20,000 GENERIC LOWPACTOR (17) 18,112 20,000 22,000 GENERAL - SWANFEST (18) 0 250 2,500 EMERGENCY PREPAREDNESS (19) 0 1,500 3,500 EMERGENCY PREPAREDNESS (19) 0 1,500 3,500 EMPLOYEE BENEFITS 154,635 190,250 374,380 0 0 0 0 0 0 0 0 0				
HIGHWAYS & STREETS (16) 210,034 197,553 623,142 GEN'L PARK & RECREATION (15) 0 0 0 GEN'L COMMUNITY BUILDING (13) 10,219 13,837 16,345 GEN'L COMMUNITY BUILDING (13) 10,219 13,837 16,345 GEN'L COMMUNITY BUILDING (13) 10,219 13,837 16,345 GEN'L COMMUNITY BUILDING (13) 10,219 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 CENERAL - SWANFEST (18) 0 250 2,500 EMERGENCY PREPAREDNESS (19) 0 1,500 3,500 TRANSFERS TO OTHER FUNDS 224,000 111,000 60,700 EMPLOYEE BENEFITS 154,635 190,250 374,380 0 0 0 0 0 0 0 0				
GENTL COMMUNITY BUILDING (13) 10,219 13,837 16,345 (16				
GEN'L COMMUNITY BUILDING (13) 10,219 13,837 16,345				
GENTL OAKLAWN CEMETERY (14)		10,219	13,837	
GENERAL - SWANFEST (18) 0 250 2,500 EMERGENCY PREPAREDNESS (19) 0 1,500 3,500 EMERGENCY PREPAREDNESS (19) 0 11,000 60,700 EMPLOYEE BENEFITS 154,635 190,250 374,380 Subtotal detail (Should agree with detail) 899,095 861,848 1,549,446				
EMERGENCY PREPAREDNESS (19)	PUBLIC HEALTH - COMPACTOR (17)	18,112	20,000	22,000
TRANSFERS TO OTHER FUNDS	GENERAL - SWANFEST (18)	0	250	2,500
EMPLOYEE BENEFITS		0	1,500	3,500
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
O	EMPLOYEE BENEFITS	154,635	190,250	374,380
O	0	0	0	0
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Subtotal detail (Should agree with detail) 899,095 861,848 1,549,446	200		0	0
Cash Forward (2021 column) Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2019/2020/2021 Budget Authority Amoun Total Expenditure/Non-Appropriated Balance				
Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 899,095 861,848 1,549,446 Unencumbered Cash Balance Dec 31 691,610 656,149 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Subtotal detail (Should agree with detail)	899,095	861,848	1,549,446
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Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 899,095 861,848 1,549,446 Unencumbered Cash Balance Dec 31 691,610 656,149 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Cash Forward (2021 column)			
Does miscellaneous exceed 10% Total Exp				
Total Expenditures 899,095 861,848 1,549,446 Unencumbered Cash Balance Dec 31 691,610 656,149 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 691,610 656,149 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		899 095	861 848	1 549 446
2019/2020/2021 Budget Authority Amoun 1,601,339 1,519,569 1,549,446 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 1,549,446 Tax Required 494,142 Delinquent Comp Rate: 3.1% 15,318				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 1,549,446 Tax Required 494,142 Delinquent Comp Rate: 3.1% 15,318				
Total Expenditure/Non-Appr Balance 1,549,446 Tax Required 494,142 Delinquent Comp Rate: 3.1% 15,318				1,5 15, 140
Tax Required 494,142 Delinquent Comp Rate: 3.1% 15,318				1 549 446
Delinquent Comp Rate: 3.1% 15,318			10100	
and the state of t	De	linguent Comp Rate:	· ·	
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CPA Summary	
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			100.10.202.
GENERAL GOVERNMENT (10)			
Salaries	21,338	39,250	42,500
Contractual	43,427	49,750	53,000
Commodities	4,636	6,000	9,875
Capital Outlay	0	9,000	21,750
Suprime Suring	-	7,000	21,700
Total	69,401	104,000	127,125
PUBLIC SAFETY - POLICE (11)			•
Salaries	115,620	102,000	143,390
Contractual	29,921	42,350	53,199
Commodities	14,081	11,500	24,600
Capital Outlay	1,834	15,608	29,000
Total	161,456	171,458	250,189
PUBLIC SAFETY - FIRE (12)		,	,
Salaries	9,942	7,500	12,000
Contractual	14,922	18,000	20,000
Commodities	3,710	4,500	6,500
Capital Outlay	0	2,000	10,065
Capital Lease Payment	7,664		
Total	36,238	32,000	48,565
HIGHWAY & STREETS (16)			
Salaries	87	5,000	15,000
Contractual	11,640	18,750	91,553
Commodities	10,714	20,053	34,589
Capital Outlay	15,964	21,750	362,000
Transfer to Street/Special Hwy	171,629	132,000	120,000
Total	210,034	197,553	623,142
GEN'L: PARK & RECREATION (15)			
Salaries	0	0	
Contractual	0		
Commodities	0		
Capital Outlay	0	0	1,000
Total	0	0	1,000
GEN'L: COMMUNITY BUILDING (1:	3)		
Salaries	0	150	150
Contractual	9,927	10,345	10,345
Commodities	292	842	850
Capital Outlay		2,500	5,000
		-	
Total	10,219	13,837	16,345
GEN'L: OAKLAWN CEMETERY (14)			
Salaries			
Contractual	15,000		
Commodities			
Capital Outlay			
Transfer to Oaklawn Cemetery		20,000	20,000
Total	15,000	20,000	20,000
PUBLIC HEALTH-COMPACTOR (17			
Salaries	18,021	20,000	22,000
Contractual			
Commodities	91		
Capital Outlay			
	-		
Total	18,112	20,000	22,000
	,	,	,_,
Page 1 - Total	520,460	558,848	1,108,366
- G	<i>\$280</i> ,100	220,010	1,100,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
SWANFEST (18)			
Salaries	0		
Contractual	0	250	2,500
Commodities	0	0	
Capital Outlay	0		
Total	0	250	2,500
EMERGENCY PREPAREDNESS (19)			
Salaries	0	0	500
Contractual	0	0	500
Commodities	0		
Capital Outlay	0		
Grant Match	0	1,500	2,500
Total	0	1,500	3,500
TRANSFERS TO OTHER FUNDS			
Capital Improvement	77,000		
Capital Improvement - Fire	70,000	80,000	
Equipment Reserve	77,000	31,000	40,000
Capital Improvement - Comm Bldg			20,700
Total	224,000	111,000	60,700
EMPLOYEE BENEFITS		en and the second secon	
Health Insurance	69,833	90,000	235,380
KPERS	35,390	42,000	50,000
Social Security	33,369	40,000	50,000
Unemployment	37	1,000	14,000
Workers Compensation	16,031	16,500	25,000
Other	(25)	0	
Contractual	(==)	750	
Total	154,635	190,250	374,380
	3,		
Salaries			
Contractual			
Commodities			
Capital Outlay			
cupital cultury			
Total	0	0	0
Total	<u> </u>	• • • • • • • • • • • • • • • • • • • •	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0		^
Total	0	0	0
	-		
Salaries			
Contractual			
Commodities			
Capital Outlay			
m	,, en		
Total	0	0	0
Salaries			
Contractual			
Commodities		_	
Capital Outlay			
Total	0	0	0
Page 2 -Total	378,635	303,000	441,080
Page 1 -Total	520,460	558,848	1,108,366
Grand Total	899,095	861,848	1,549,446
(Note: Should agree with general sub-to			

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	303,048	448,289	475,459
Receipts:			
State of Kansas Gas Tax	30,744	28,870	25,430
County Transfers Gas		0	0
General Fund Transfer	171,629	132,000	136,250
Interest on Idle Funds	521	300	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	202,894	161,170	161,780
Resources Available:	505,942	609,459	637,239
Expenditures:		330340 349 11	
Salaries	34,467	32,800	29,000
Contractual Services	1,074	2,200	6,000
Commodities	4,412	6,000	6,000
Capital Outlay	17,700	93,000	100,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	57,653	134,000	141,000
Unencumbered Cash Balance Dec 31	448,289	475,459	496,239
2019/2020/2021 Budget Authority Amount	141,000	141,000	141,000

	Prior Year	Current Year	Proposed Budget
General Bond & Interest (11)	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	20,515	20,597	20,577
Receipts:			
Debt Services Charges - Rural Water	41,887	40,225	38,563
Interest on Idle Funds	85	80	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	41,972	40,305	38,613
Resources Available:	62,487	60,902	59,190
Expenditures:			
Principal	35,000	35,000	35,000
Interest	6,888	5,225	3,563
Other	2	100	100
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	41,890	40,325	38,663
Unencumbered Cash Balance Dec 31	20,597	20,577	20,528
2019/2020/2021 Budget Authority Amount	41,988	40,325	38,663

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND TROBTOR FORDS WITH NO			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Spec Park & Rec (08)	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	35,624	37,019	35,290
Receipts:			
Local Alcohol Tax	2,772	2,851	2,522
County Park Appropriation	800	800	800
	100		
Interest on Idle Funds	128	120	120
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,700	3,771	3,442
Resources Available:	39,324	40,790	38,732
Expenditures:			
Commodities	2,299	5,000	16,000
Contractual Services	6	500	14,850
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,305	5,500	30,850
Unencumbered Cash Balance Dec 31	37,019	35,290	7,882
2019/2020/2021 Budget Authority Amount	30,850	30,850	30,850

	Prior Year	Current Year	Proposed Budget
Park & Pool (07)	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	26,755	39,529	33,079
Receipts:			
Lincoln Township	58,450	50,000	55,000
Pool Receipts	16,466	150	10,200
Pool Concession Receipts		0	4,500
Blast in the Park	2,592	0	2,500
Pavilion & Camping	1,760	400	4,000
Interest on Idle Funds	99	800	85
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	79,367	51,350	76,285
Resources Available:	106,122	90,879	109,364
Expenditures:			
PARK			
Salaries	8,192	21,000	15,000
Contractual Services	13,362	16,000	13,500
Commodities	4,768	8,800	7,500
Capital Outlay	914	3,000	3,000
POOL			
Salaries	22,835	1,000	24,000
Contractual Services	9,518	3,000	11,595
Commodities	7,004	2,000	9,000
Capital Outlay		3,000	3,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	66,593	57,800	86,595
Unencumbered Cash Balance Dec 31	39,529	33,079	22,769
2019/2020/2021 Budget Authority Amount	83,751	86,595	86,595

CPA Summary	
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Oak Lawn Cemetery (09)	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	9,500	9,967	7,287
Receipts:			
Transfer from General Fund	15,000	20,000	20,000
Transfer Interest from Pollman Fund	565	575	575
Lot Sales	1,000	600	200
Interest on Idle Funds	23	20	20
Miscellaneous	222		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,810	21,195	20,795
Resources Available:	26,310	31,162	28,082
Expenditures:			
Salaries	11,711	12,000	12,000
Contractual Services	2,827	3,500	3,500
Commodities	1,805	2,500	2,500
Capital Outlay		5,875	5,875
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,343	23,875	23,875
Unencumbered Cash Balance Dec 31	9,967	7,287	4,207
2019/2020/2021 Budget Authority Amount	24,750	28,000	23,875

	Prior Year	Current Year	Proposed Budget
Pollman Cemetery (10)	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	56,703	56,803	58,603
Receipts:			
Lot Sales	100	2,000	2,000
Interest on Idle Funds	565	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	665	2,500	2,500
Resources Available:	57,368	59,303	61,103
Expenditures:			
Contractual Services	565	700	700
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	565	700	700
Unencumbered Cash Balance Dec 31	56,803	58,603	60,403
2019/2020/2021 Budget Authority Amount	700	700	700

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TRIBETOR TOTAL WITH NO I	AX DETI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste (05)	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	9,399	9,274	7,042
Receipts:			
Customer Service	22,533	18,500	32,500
Interest on Idle Funds	18	18	18
Miscellaneous	281	250	250
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22,832	18,768	32,768
Resources Available:	32,231	28,042	39,810
Expenditures:			
Collection and Disposal	22,957	21,000	30,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,957	21,000	30,000
Unencumbered Cash Balance Dec 31	9,274	7,042	9,810
2019/2020/2021 Budget Authority Amount	25,500	21,000	30,000

	Prior Year	Current Year	Proposed Budget
Pool & Park Spec Proj (23)	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	454,889	482,360	474,846
Receipts:		2000	
Sales Tax Receipts	175,864	186,000	190,000
T Bill Interest	4,126	3,950	3,950
Interest on Idle Funds	-		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	179,990	189,950	193,950
Resources Available:	634,879	672,310	668,796
Expenditures:			,
Debt Service - Principal	50,000	75,000	60,000
Debt Service - Interest	60,750	18,464	30,175
Capital Outlay - Park & Pool Professional	41,769	75,000	75,000
Debt Payout		29,000	
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		770	
Total Expenditures	152,519	197,464	165,175
Unencumbered Cash Balance Dec 31	482,360	474,846	503,621
2019/2020/2021 Budget Authority Amount	185,750	488,750	165,175

CPA Summary			

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

FORD I AGE FOR FUNDS WITH NO I	TAZE ELEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility (03)	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	789,165	826,452	702,960
Receipts:			
Water Sales - Customer	388,544	380,000	400,000
Water Salesman	0	1,500	2,000
Penalties	7,741	5,275	7,250
Customer Deposits	11,126	10,000	10,000
Sales & Protection Fees	6,003	5,100	5,000
Interest on Idle Funds	2,888	2,500	2,500
Miscellaneous	7,456	4,100	6,200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	423,758	408,475	432,950
Resources Available:	1,212,923	1,234,927	1,135,910
Expenditures:			
PRODUCTION:			
Salaries	58,887	63,750	70,000
Contractual Services	63,865	68,000	68,000
Commodities	39,387	50,000	65,000
Capital Outlay	4,592	95,000	150,000
DISTRIBUTION:			***
Salaries	42,865	51,000	64,000
Contractual Services	28,339	45,250	45,250
Commodities	6,570	14,550	17,000
Capital Outlay	208	5,000	40,000
NON OPERATING EXPENSES:			
Deposits	12,663	10,000	10,000
Sales Tax & Protection Fee	6,577	6,900	7,100
			.,
DEBT SERVICE ON CAPITAL LEASES			
Principal	44,903	46,137	47,406
Interest	77,615	76,380	75,111
	, ,		75,111
	1 4/4/4		
Cash Forward (2021 column)			
Miscellaneous	406		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	386,471	531,967	658,867
Unencumbered Cash Balance Dec 31	826,452	702,960	477,043
2019/2020/2021 Budget Authority Amount	726,469	715,667	658,867

CPA Summary		

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

ed Budget
for 2021
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10,500
7,500
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95,000 5,463
3,403
1,089,363
863,233

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TAGE FOR FUNDS WITH NO I	AAUUVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility (04)	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	133,175	208,858	211,007
Receipts:			213404
Sewer Charges	115,647	115,500	155,500
Penalties	2,981	2,750	2,750
Linn County Economic Development	63,723	60,000	
USDA Grant	30,000		
Interest on Idle Funds	315	275	275
Miscellaneous	709	1,250	1,500
Does miscellaneous exceed 10% Total Rec		-,	1,000
Total Receipts	213,375	179,775	160,025
Resources Available:	346,550	388,633	371,032
Expenditures:			072,002
COLLECTION & DISPOSAL	- 86		
Salaries	27,010	25,600	45,500
Contractual Services	20,797	26,500	26,500
Commodities	9,888	17,000	17,000
Capital Outlay	41,472	70,000	40,000
DEBT ON REVOLVING LOAN			
Principal	34,945	36,208	37,516
Interest	3,580	2,156	940
Other		162	70
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	137,692	177,626	167,526
Unencumbered Cash Balance Dec 31	208,858	211,007	203,506
2019/2020/2021 Budget Authority Amount	207,243	207,881	167,526

CPA Summary	200.00
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City of La Cygne

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-A (1) Fund Name:

**Note: These two block figures should agree.

CPA Summary

City of La Cygne

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2019 is to be shown)

Strongeds Trust Fund (37th Partifion & Sidewalk() Cash Balance Jan 1 22,100 Cash Balance Jan 1 23,100 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 Receipts: R	Non-Budgeted Funds-B (1) Fund Name:	nds-B			(3) Fund Name: (4) Fund Name:		(4) Fund Name:		(5) Fund Name:		
10 Honoteumbered Cash Balance Jan I Cash Balance Dac 3I Cash Balance Da	rust	Fund (;		dewalk(
3,700 Cach Balance Day 2,100 Cach Balance Day 2,100 Cach Balance Day 3,100 Cach Balanc			Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
3,750 Federal Cramit 1,924 Receipts: Receipt	-	3,000	Cash Balance Jan 1	-2,100	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		006
3,730 Federal Gamt 1,934 Page			Receipts:		Receipts:		Receipts:		Receipts:		
Other 176 Other		3,750	Federal Grant	1,924							
1			Other	176							
3,750 Total Receipts 2,100 Total Receipts 0 Sesources Available: 0 Resources Availa											
3,750 Total Receipts 2,100 Total Receipts 0 Total Receipts 0 Total Receipts 0 Total Receipts 0 Sesources Available: 0 Resources Available: 0 Grad Balance Dec 31 0 Cash Balance Dec 31											
3,750 Total Receipts 2,100 Total Receipts 0 Total Receipts 0 Total Receipts 0 5,850 6,750 Resources Available: Expenditures: Exp											
3,750 Total Receipts 2,100 Total Receipts 0 Total Receipts 0 Total Receipts 0 Sesources Available: Cotal Resources Available: Cotal Resou											
3,750 Total Receipts 2,100 Total Receipts 0 Total Receipts 0 Total Receipts 0 Total Receipts 0 Resources Available: 0 Resources											
3,750 Total Receipts 2,100 Total Receipts 0 Total Receipts 0 Resources Available: 0											
of 5750 Resources Available: 0 Resources Available: 0 Resources Available: 0 Resources Available: 0 6,750 6,750 Appenditures: Expenditures:		3,750	Total Receipts	2,100	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,850
Expenditures:	ble:	6,750	Resources Available:	0	Resources Available:		Resources Available:	0	Resources Available:	0	6,750
6,750 Cash Balance Dec 31 Ca			Expenditures:		Expenditures:		Expenditures:		Expenditures:		
6,750 Total Expenditures 0 Total Expenditures 0 Cash Balance Dec 31 0 Cash Balance Dec 3		6,750						2			
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0 Cash Balance Dec 31 0 0 0	S.	6,750	Total Expenditures	0	Total Expenditures		Total Expenditures	0	Total Expenditures	0	6,750
	c 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
									J		0

**Note: These two block figures should agree.

CPA Summary

16 Page No.

NOTICE OF BUDGET HEARING

The governing body of

City of La Cygne

will meet on August 5, 2020 at 7:00 pm at La Cygne City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at La Cygne City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2019	Current Year Estim	nate for 2020	Proposed	Budget Year for 2	021
	THO Year Heta	Actual	Current Tear Estili				
FUND	F			Actual	Budget Authority	Amount of 2020	Estimate
General	Expenditures 899,095	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
Debt Service	899,095	87.045	861,848	85.338	1,549,446	509,460	84.595
Library							
Library							
Special Highway	57,653		134,000		141,000		
General Bond & Interest (11	41,890		40,325		38,663		
Spec Park & Rec (08)	2,305		5,500		30,850		
Park & Pool (07)	66,593		57,800		86,595		
Oak Lawn Cemetery (09)	16,343		23,875		23,875		3000
Pollman Cemetery (10)	565		700		700		
Solid Waste (05)	22,957		21,000		30,000		
Pool & Park Spec Proj (23)	152,519		197,464		165,175		
1							
W . W	204 174						
Water Utility (03)	386,471		531,967		658,867		
Gas Utility (02)	353,614		973,113		1,089,363		
Sewer Utility (04)	137,692		177,626		167,526		_
No. Dodood P. J. A	((0.000						
Non-Budgeted Funds-A Non-Budgeted Funds-B	662,938						
Non-Budgeted Funds-B	6,750						
Totals	2,807,385	87,045	3,025,218	85.338	3,982,059	509,460	84.595
Less: Transfers	411,194	57.545	298,575	05,550	231,275	309,400	04.393
Net Expenditure	2,396,191	F	2,726,643		3,750,784		
Total Tax Levied	491,114		499,516		XXXXXXXXXXXXXXXXX		
Assessed	.51,111	-	177,510				
Valuation	5,642,096		5,853,392		6,022,367		
Outstanding Indebtedness,	5,012,070		3,033,372		0,022,507		
January 1,	2018		2019		2020		
G.O. Bonds	3,071,076	Г	2,997,375	1	2,887,472		
Revenue Bonds	1,386,825	F	1,810,000		1,575,000		
Other	142,397		108,670	l	108,670		
Lease Purchase Principal	14,733	F	7,485	ŀ	0		
Total		-					
O MORROS	4,615,031		4,923,530	Į	4,571,142		
*Tax rates are expressed in	mills						

Tax rates are expressed in mills

Jodi Wade

City Official Title: City Clerk