



THE CITY OF
LA CYGNE

BUDGET AT A GLANCE

View the full 2023 budget at www.cityoflacygne.org

TOTAL BUDGET

2023	\$3.6 MILLION
2022	\$3.5 MILLION
2021	\$3.8 MILLION

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CAPITAL IMPROVEMENT PROJECTS 2022

- Sewer Rehabilitation Project \$6.2 Million*
- KDOT CCLIP Project \$1,029,000*
- Stormwater Master Plan \$55,000
- Public Works Truck Replacement \$105,750
- Water Plant Settling Pond \$495,469
- New Fire Station \$542,970 *
- Comprehensive Plan Revision \$36,000
- Condemnation \$30,000
- Water Treatment Plant Analysis \$21,623

*Grant or Loan Funded Projects

WHERE THE 2023 MONEY COMES FROM

Property Tax

\$483,398

Utility Revenue

\$725,150

Sales & Use Tax

\$202,000

Other***

\$241,508

WHERE THE MONEY GOES

Public Works (Utilities, Pool, Park)

\$1.7 million

Police, Fire & Emergency Management

\$363,040

Streets

\$343,300

Other*

\$477,120

***Lincoln Township, Motor Vehicle, Franchise fees, Court Fines, Permits/Licenses

*Administration, Trash Compactor, Employee Benefits, Community Center, Cemetery

MAJOR INITIATIVES OF 2022

KDOT CCLIP (Kansas Department of Transportation City Connecting Link Improvement Program)

- Total Project Cost \$1.02 Million (\$650,000 Grant Funding from KDOT and \$379,000 from City Special Highway Reserve Fund)
- The purpose of this project was to improve the intersection between K-152 and industrial Road to better suit the truck traffic needed to support the businesses in our Industrial Park. There were a few options of location investigated but the council ultimately chose this intersection as the best solution for cost management.
- In 2018, the city started to work on the planning stages of this project. It was completed in 2022.

Water Treatment Plant Settling Ponds

- Total Project Cost \$495,469 (Water Capitol Improvement Funds)
- The purpose of this project was to create redundancy. With only one pond we had no way to take the existing pond out of service for any length for repairs. Over the years the bank of the existing pond was deteriorating and although solutions were tried nothing short of a second pond would fully address the problem.
- One challenge was, discrepancies in information on original plans vs. what was actually underground led to a few change orders.
- This project began in 2020, and we hope to have it completed by end of March 2023.

Sewer Project

- Total Project Cost \$6.2 Million (USDA RD 40-year LOAN at 1.125% interest rate)
- The purpose of this project was to minimize ground water entry into the sewer system by replacing or relining mains, improving existing taps, eliminating dead taps, removing illegal taps and improving manholes.
- In 2018, we began by close circuit camera photos of all the sewer mains in the city. Estimated completion is May 2023.

Condemnation of unfit and dangerous structures

- Total Demolition Cost \$33,787
- The city condemned and removed a total of three homes.
- Private property owners also removed structures and improved lots such as the Mobile Home Parks.

Upcoming Projects: Stormwater Masterplan, Fire Station, Street Project, Comprehensive plan, Water Treatment Plant improvements.